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THE EUROPEAN WIND ENERGY ASSOCIATION



EU budget 2014–2020 - update

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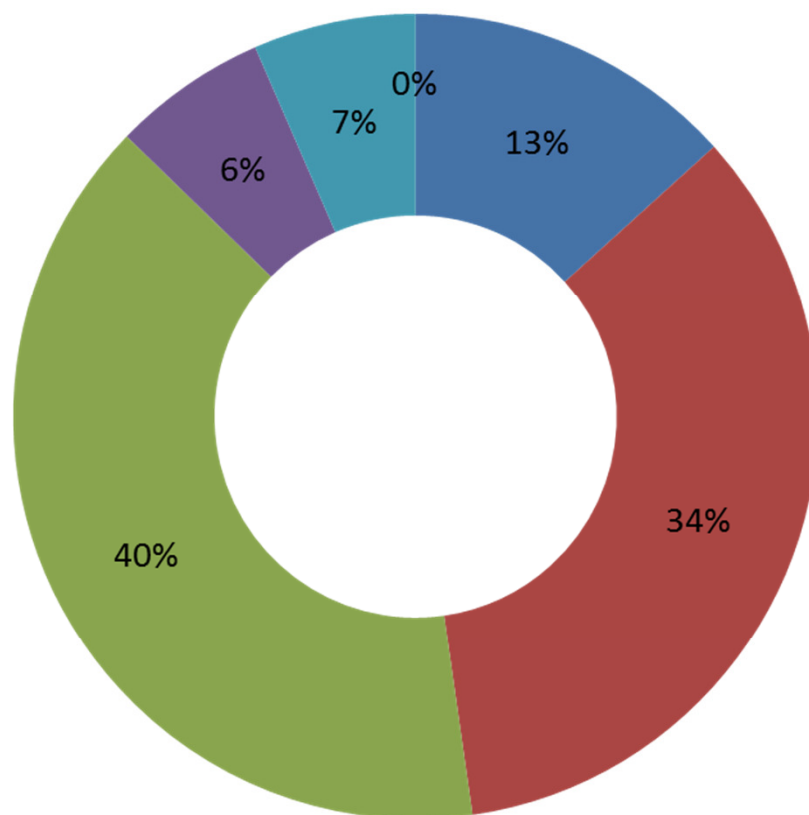
TPWind Steering Committee meeting,
4 March 2013

MFF 2014-2020 proposal

(EUR million – 2011 prices)

Commitment Appropriations	Commission proposal	Council conclusions	%
1. Smart and Inclusive Growth	494,763	450,763	-8.89
1a Competitiveness for growth and jobs	155,770	125,614	-19.36
1b Economic, social and territorial cohesion	338,993	325,149	-4.08
2. Sustainable Growth: Natural resources	386,472	373,179	-3.44
3. Security and Citizenship	18,809	15,686	-16.60
4. Global Europe	70,000	58,704	-16.14
5. Administration	63,165	61,629	-2.43
6. Compensations		27	
TOTAL	1,033,209	959,988	-7.09

MFF 2014-2020 breakdown



■ 1a Competitiveness for growth and jobs

■ 1b Economic, social and territorial cohesion

■ 2. Sustainable Growth: Natural resources

■ 4. Global Europe

■ 5. Administration

■ 6. Compensations

Key possible features for wind are:

- 1) Within research and innovation programme Horizon 2020.
- 2) Proposed doubling of funds for renewable energy and energy efficiency under the Cohesion funds.
- 3) Increased energy infrastructure budget under the new proposed Connecting Europe Facility. **from EUR 163 million**

Horizon 2020 vs. FP7 (in constant 2011 prices)

EU Research policy programme	FP7 (2007-2013), EUR m	Horizon 2020 (2014-2020), EUR m	Difference %
Excellent science		24,598	
Industrial leadership		17,502	
Societal challenges		30,744	
Joint Research Centre non-nuclear direct actions	1,751	1,962	
European Institute of Innovation and Technology (EIT)	300	2,800	
Total EU regulation	50,521	77,606	+53.6%
Euratom (2014-2018) indirect actions		1,009	
Euratom (2014-2018) direct actions of JRC		656	
foreseen amount in the MFF for Euratom 2019-2020		729	
Total Euratom regulation	5,311	2,394*	
CIP-Intelligent Energy Europe	730		
Total research programme	56,862	80,000	+41%

*plus EUR 2.7bn for ITER project

Horizon 2020 vs. FP7 = 41% increase

Horizon 2020 = 7.8% of MFF 2014-2020

FP7 = 6.6% of MFF 2007-2013

Energy in the Research programme

- EUR 5,6 billion (7% of H2020) through Secure, clean and efficient energy.
- EUR 1 billion **may go** through Access to Risk Finance Facility for SET-Plan activities

Non-nuclear energy research	FP7 energy, EUR m	Horizon 2020 energy, EUR m	Difference
EU regulation	2,350	5,599	138%
CIP-Intelligent Energy Europe	730		
EEPR	1,565		
Access to Risk Finance		1,000	
Total	4,645	6,599	42%

- 42% increase actually replicates the Horizon 2020 increase vs. FP7
 - **no new/bigger role for energy!**
- No funding targets for renewables (as in FP7).
- No funding target for wind.



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European Parliament position on Horizon 2020:

- Horizon 2020 funding must see a real increase.
- 75% of the next energy research budget to renewables, energy efficiency, smart grids and storage.
- 15% to Intelligent Energy Europe programme
- This could make a total of **EUR 6 billion** (if Horizon 2020 has EUR 80bn budget and energy share is 8.4%).
- Dedicated and separate budget line for EWI and the other Strategic Energy Technology Plan technologies.

EWEA key demands for Horizon 2020 are:

- To increase the proposed Horizon 2020 funding level during the MFF negotiations (proposal: EUR 80bn, or 7.8% of the MFF) .
- To increase the non-nuclear energy research funds in order to address policy priorities and societal challenges identified in the Europe 2020 strategy.
- To introduce a dedicated budget line with 1.3bn for wind energy research under the SET-Plan.
- To keep ITER project funding outside the EU Budget, but if it was to be reinserted, non-nuclear funding must absolutely not be touched.



Cohesion policy for wind (Heading 1b)

- 2007-2013 (EUR 339bn)

EUR 4,9bn for RES

EUR 5,1bn for EE

EUR 0.8bn for wind

- 2014-2020 (+/- EUR 325bn)

Could be ~EUR 18bn for RES+EE

- Thematic objectives:
 - Research and innovation
 - Shift to low-carbon economy
 - Climate change adaptation
 - Environmental protection



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Connecting Europe Facility -CEF (Heading 1a)

- Commission proposal: EUR 50bn
- **EUR 9.2bn** for identified Energy priority corridors of electricity, gas and oil as identified in the Energy infrastructure package – including offshore electricity grid in the Northern Seas.
- Council Conclusions: EUR 29.3bn
- **EUR 5.1bn for energy**

Next steps in the MFF procedure

- 7-8 February - the political agreement on the MFF package in the European Council (annual maximum amounts (ceilings) for EU expenditure as a whole and for broad categories of expenditure (headings)).
- March – Commission drafting and presenting the final MFF with budgets not indicated in the Council Conclusions (including Horizon 2020).
- ~April – the European Parliament has to agree on the MFF.
- If the MFF is agreed then the legislative work will have to be done – both the EP and the Council will have to adopt the ~75 legislative acts of the MFF package (including Horizon 2020, CEF, Cohesion and others).



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THANK YOU !

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